

Budget - spent year to date as of 4/1/2024

<u>Line item</u>	<u>Budget</u>	<u>Spent</u>	<u>Balance</u>
Assemblies	\$ 3,000.00	(\$3,000.00)	\$0.00
Checks/Postage/Paper	\$ 300.00	(\$112.02)	\$187.98
Chili Cookoff	\$ 100.00	\$0.00	\$100.00
D.A.R.E. Shirts	\$ 700.00	(\$787.55)	(\$87.55)
Fun Day	\$ 5,000.00	\$0.00	\$5,000.00
General Fund	\$ 300.00	(\$219.11)	\$ 80.89
5th/6th Grade Fest	\$ 500.00	(\$2,395.90)	\$0.00
Kindergarten Orientation	\$ 300.00	(\$137.24)	\$162.76
Principal's Fund- Elementary	\$ 300.00	\$0.00	\$300.00
Principal's Fund- Middle	\$ 300.00	(\$46.41)	\$253.59
Staff Appreciation	\$ 4,000.00	(\$86.67)	\$3,913.33
Teacher Grants-Elementary	\$ 600.00	(\$567.67)	\$32.33
Teacher Grants-Middle	\$ 600.00	(\$400.00)	\$200.00
Teacher Grants-High	\$ 600.00	(\$4,040.00)	\$200.00
Technology	\$ 300.00	(\$295.17)	\$4.83
Website	\$ 400.00	(\$15.95)	\$384.05
	\$ 17,300.00	(\$12,103.69)	\$10,732.21